PUBLIC SCHOOLS of BROOKLINE

PSB Enrollment Update

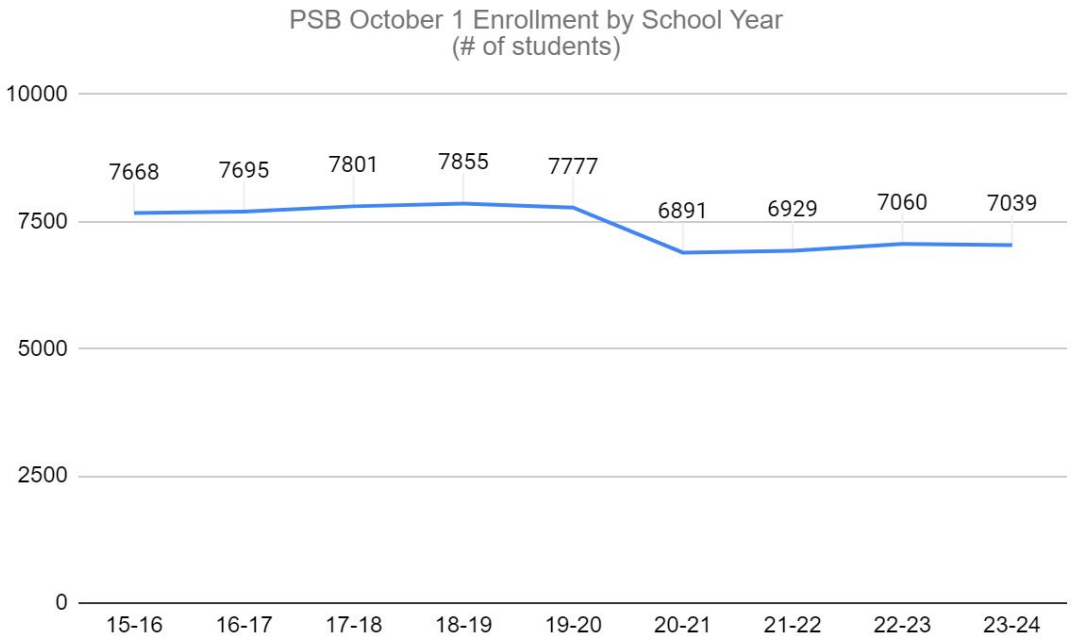
November 30, 2023

Agenda

PUBLIC SCHOOLS of BROOKLINE

- Review district enrollment over time
- October 1 enrollment overview
- Projections vs. Preliminary 2023-24 enrollment
- Summer enrollment
- Questions

Enrollment Over Time (October 1)



15-16 through 22-23 Source: DESE Public Website - Brookline Public Schools.

October 1, 2023 Enrollment

Total Early Childhood Programs	**256**
Total Early Childhood Programs PS < 3	*10*
Total K-8	**4610**
Baker	*654*
Driscoll	*510*
Heath	*434*
Lawrence	*615*
Lincoln	*474*
Pierce	*668*
Ruffin Ridley	*852*
Runkle	*483*
Total BHS	**2173**
Total Elementary/High School	**6783**
Total All Students^	**7039**
Total Out of District	**65**
Total Including OOD	**7104**

^ Excludes OOD students, reported separately, and PS < 3

THE PUBLIC SCHOOLS OF BROOKLINE
OCTOBER 1, 2023 ENROLLMENT

Elementary Schools	K	1	2	3	4	5	6	7	8	PS < 3	PS	PK	Total Elementary School " 23-24	22-23	21-22	20-21	19-20	18-19	17-18	16-17	15-16
Baker	17 17 16 16	18 18 17 19	21 21 21 21	19 21 21 21	19 20 19 19	18 19 19 18	22 18 21	18 18 18 18	22 22 22				654	672	617	650	750	762	763	759	794
Driscoll	15 16 15	19 20 18	19 22	21 23 22	17 18 18	19 20 20	17 15 18	18 18 18	18 17 17	3	1	31	510	456	454	492	600	614	613	583	588
Heath	21 20	20 20	16 16 17	25 25	19 18 18	19 20 20	18 19 20	20 17	15 15 16				434	459	457	467	525	522	534	548	551
Lawrence	17 17 16 18	22 21 20 19	18 17 17 18	20 18 19 20	23 24 22	20 19 21	18 17 20 20	17 18 16	22 20 21				615	621	592	590	679	705	722	706	684
Lincoln	17 17 18	20 20 20	17 17 16	19 19 19	19 18 18	20 21	17 17 17	21 21 20	16 15 15				474	485	471	513	576	581	578	576	575
Pierce	18 17 16 17	20 20 22	20 19 20 19	19 20 19 20	18 18 19 19	20 20 19 19	22 20 20 21	16 16 15 16	22 21 18 23				668	705	721	709	842	865	859	843	841
Ruffin Ridley	18 18 16 16 16	20 20 21 21 20	22 20 20 21 20	19 19 17 19 20	19 17 20 20 17	21 21 21 22	21 23 19 23	21 19 21 19	18 27 24 24			32	852	851	830	787	888	873	801	792	850
Runkle	15 14 17	14 15 16	17 18 17	20 20	20 20 21	19 18 18	17 18 21	17 17 17	18 21 22			16	483	508	490	495	582	581	612	597	589
Total Elementary	**471**	**520**	**527**	**544**	**537**	**511**	**519**	**470**	**511**	**3**	**1**	**79**	**4690**	**4757**	**4632**	**4703**	**5442**	**5503**	**5482**	**5404**	**5472**

Early Childhood Sites	PS < 3	PS > 3	PK
Beacon - PK/RISE			42
Beacon - PS*	3	4	
Clark - PK			33
Clark - PS*			
Lynch - PK/RISE			50
Lynch - PS*	5	5	
Putterham - PK/RISE			40
Putterham - PS*	2	2	
Total Early Childhood Sites	10	**11**	**165**

High School	23-24	22-23	21-22	20-21	19-20	18-19	17-18	16-17	15-16
9	570	510	544	509	521	554	531	500	502
10	521	552	509	490	557	542	510	509	514
11	551	507	492	514	512	489	497	493	486
12	513	497	518	505	474	499	506	478	447
SP	18	21	24	20	19	17	19	15	12
Total High School	**2173**	**2087**	**2087**	**2038**	**2083**	**2101**	**2063**	**1995**	**1961**
Total Out of District Students									**65**

Total Early Childhood Programs	**256**
Total Early Childhood Programs inc PS < 3	*268*
Elementary Schools	80
Early Childhood Sites	176
Total Elementary (K-8)	4610
Total Elementary/High School	**6783**
K-12, SP	
Total All Students^	**7039**
Total All Students ^	*7104*

" Includes Early Childhood located in Elementary Schools
PK = Pre-Kindergarten
* PS = Pre-School (PS >3 = students age 3 as of October 1: reported;
PS < 3 = students under age 3: shown, but not reported or included in total)
^ Excludes OOD students, reported separately
^ Includes OOD students, not part of DESE reporting district enrollment total

SOURCE:
October 1 SIMS Submission to DESE
11/27 updated

Cohort enrollment progression
Last 3 years

Grade	Oct. 1, 2021	Oct.1, 2022	*SY21/22-SY22/23 Cohort Migration*	Oct 1, 2023	*SY22/23-SY23/24 Cohort Migration*
K	501	509	-	471	-
1	516	527	*26*	520	*11*
2	517	547	*31*	527	*0*
3	545	534	*17*	544	*-3*
4	534	504	*-41*	537	*3*
5	480	544	*10*	511	*7*
6	503	467	*-13*	519	*-25*
7	553	521	*18*	470	*3*
8	513	563	*10*	511	*-10*
9	544	510	*-3*	570	*7*
10	509	552	*8*	521	*11*
11	492	507	*-2*	551	*-1*
12	518	497	-	513	*6*
Total	**6725**	**6782**	61	**6765**	9

Actual & Projected Enrollment

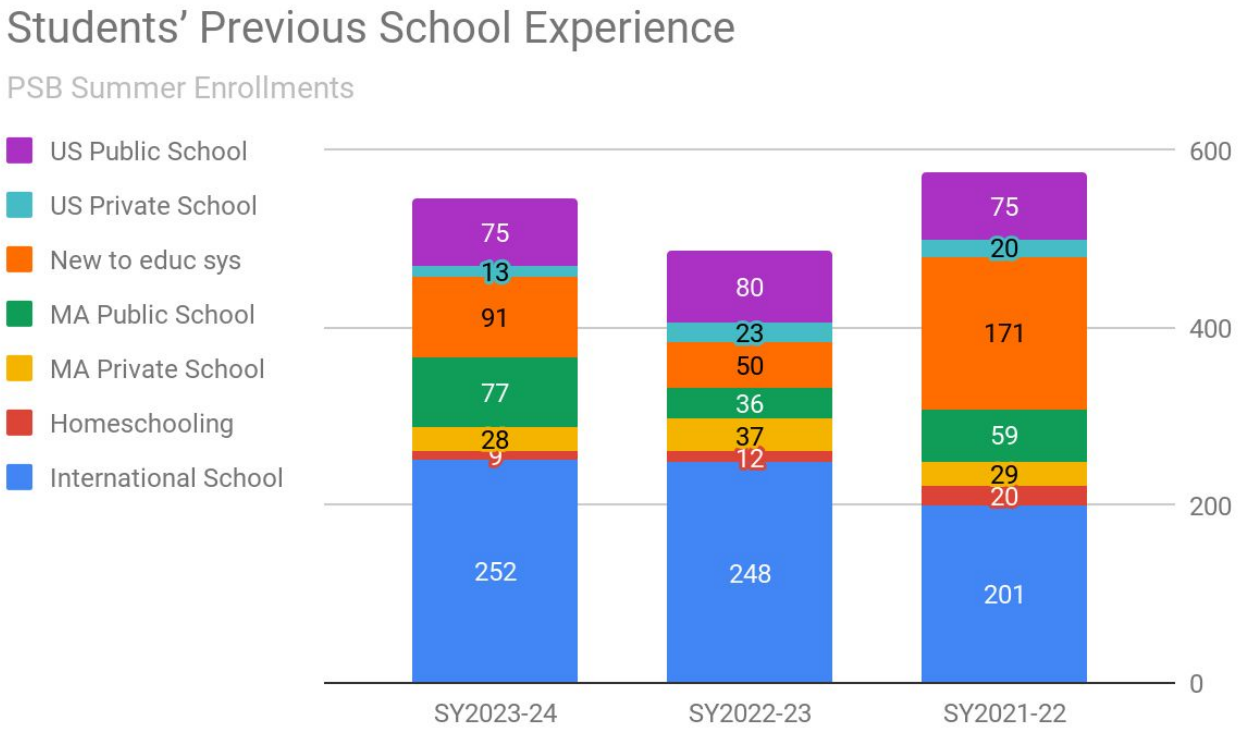
Grade	FY24 Projected Enrollment	October 1, 2023*	Variance	
K	517	471	-46	
1	519	520	1	
2	538	527	-11	
3	558	544	-14	
4	545	537	-8	
5	514	511	-3	
6	554	519	-35	
7	476	470	-6	
8	531	511	-20	
9	574	570	-4	
10	520	521	1	
11	563	551	-12	
12	517	513	-4	
SP	21	18	-3	
PK	248	256	8	
Total	7195	**7039**	-156	-2.17%

** Original data in FY2024 Budget Book errantly identified K projection as 503*

Summer Churn Analysis (June - Sept. 23/24 vs. 22/23 vs. 21/22)

	2023/24			2022/23			2021/22		
Grade Level	Withdrawals Grand Total	New Students enrolled	**Net gain/loss**	Withdrawals Grand Total	New Students enrolled	**Net gain/loss**	Withdrawals Grand Total	New Students enrolled	**Net gain/loss**
1	28	55	**27**	50	57	**7**	46	58	**12**
2	35	41	**6**	43	53	**10**	49	58	**9**
3	38	52	**14**	29	49	**20**	52	56	**4**
4	27	43	**16**	35	38	**3**	37	37	**0**
5	38	50	**12**	39	42	**3**	44	47	**3**
6	29	37	**8**	41	33	**-8**	57	36	**-21**
7	25	44	**19**	36	39	**3**	44	34	**-10**
8	33	33	**0**	38	31	**-7**	33	45	**12**
9	16	34	**18**	33	30	**-3**	59	40	**-19**
10	9	26	**17**	17	22	**5**	28	23	**-5**
11	10	25	**15**	14	16	**2**	25	20	**-5**
12	3	16	**13**	11	12	**1**	13	12	**-1**
K	34	91	**57**	47	69	**22**	16	122	**106**
Grand Total	325	547	**222**	433	491	**58**	503	588	**85**

Students' Previous School Experience (Summer '23, '22 & '21 Enrollments)



QUESTIONS?